

**No. DNER/NLP/AP/89/2006**  
**Government of India**  
**Ministry of Development of North Eastern Region**  
**Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi - 110 011**

**Dated: 11.10.2010**

To

**Shri Ankur Garg,**  
 Secretary  
 Planning and Development Deptt,  
 Government of Arunachal Pradesh,  
 Itanagar.

1028  
9/11/10

**Subject: Administrative and Financial approval for Central financial assistance under Non-lapsable Central Pool of Resources (NLCPR) towards the project, Construction of High Altitude Sports Complex at Tawang" in Arunachal Pradesh.**

Sir,

I am directed to convey the administrative and financial approval of Government of India to the amount of Rs. 1175.94 lacs (90%) for the above project estimated at a cost of Rs. 1306.60 lacs as per detailed break up given below:

Sl. No.	Item of Work	Approved Cost	90% Admissible Grant
		Rs. in lacs	
i.	Building Cost	900.95	810.85
ii.	Site Development	102.54	92.28
iii.	Infrastructure Development		0
	Roads	10.22	9.20
	Cement Concrete Pavement	29.02	26.12
	RCC Retaining Wall 6.00 m high	95.11	85.60
	Breast Wall 3.00 m high	72.24	65.02
	Cement Concrete Drain	3.80	3.42
	Street Lighting	42.10	37.89
	Sub Station	25.00	22.50
	<b>Total</b>	<b>1280.98</b>	<b>1152.88</b>
iv.	Contingencies @2%	25.62	23.06
	<b>Grand Total</b>	<b>1306.60</b>	<b>1175.94</b>

P/g)

**2. The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:**

- a. The contingency charges may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, quality control, agency and purchase of vehicle.
- b. The State Government should ensure that the tender has been called on competitive basis by giving wide publicity in print media and website etc. and the works have been awarded within 3 months of its sanction, even without waiting for the release of funds from state government to implementing agency.

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- c. The state government should follow all codal formalities and strictly adhere to the project implementation schedule and physical targets given in the DPR.
- d. Transparency should be maintained in tendering process
- e. All the Architectural Drawings may be approved by local bodies and proposed design of structure have due regard of seismic load and soil/site condition etc. which should be checked by the competent authority before execution of work under the Supervision of State Government Engineering department.
- f. The Architectural Plan, its layout, detailing and structural requirements may be taken care of by State Government as per the prevalent Building Bye-laws etc. Special care should be taken for Earthquake resistance, Energy efficiency and Fire fighting arrangements.
- g. Structural analysis and Design of the structure done by private consultant shall be vetted through a Govt. Engineering Institute.
- h. It should be ensured that the approved rate adopted for Aluminum work, has been issued by the competent authority.
- i. Detailed cost of all the services i/c Internal electrification, Street lighting, Electric Sub-station etc. should not exceed the provision made in the DPR.
- j. The project implementation by the state government will be governed by the rules/conditions stipulated in the revised guidelines of NLCPR.
- k. **The time frame for completion of the project is 30 months. The date of this sanction letter would be reckoned as the date of start of the project. Target date of completion of the project would be March 2013. Time frame is to be followed strictly.**
- l. **Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and convey them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the project shall be furnished to the M/o DoNER within two weeks of close of the quarter.**
- m. **The project shall be implemented strictly in time and with the help of PERT and CPM.**
- n. The funds shall be utilized within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.
- o. Any escalation towards cost of the project has to be borne by the State Government from their own resources.
- p. The State Finance Department/Planning Department shall ensure transmission of the released amount to the Department / Implementing Agency concerned within 15 days from the date of release by the Government of India and submit certificate in this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.



- q. The State Government shall properly utilize funds and submit utilization certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110011 within a period of twelve months from the date of release. In case the funds are not utilized within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
- r. The State Government shall nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.
- s. **The State Government shall get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma within two weeks after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi-110 011.**
3. This sanction issues with the concurrence of the Integrated Finance Division vide their No. 653(Dir)/IFD dated 06.10.2010.

Yours faithfully,

  
(Rajesh Kumar)  
Director

Phone: 011-23794689

Copy to:

1. Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. Finance Secretary, Government of Arunachal Pradesh, Itanagar.
3. Secretary, Urban Development, Government of Arunachal Pradesh, Itanagar.
4. Secretary, Department of Youth Affairs & Sports, Government of Arunachal Pradesh, Itanagar.
5. **Integrated Finance Division, Ministry of DoNER.**