

F.No. DNER/NLP/AP/148/2010
Government of India
Ministry of Development of North Eastern Region
Vigyan Bhawan Annexe, Maulana Azad Road, New Delhi – 110011

Dated: 11.10.2010

To

Shri Ankur Garg,
Secretary
Planning Department,
Government of Arunachal Pradesh
Itanagar, Arunachal Pradesh

Subject: Administrative and financial approval for Central financial assistance from Non-lapsable Central Pool of Resources (NLCPR) towards the project, "Construction of 2x3.15 MVA, 33/11 KV S/S at Seppa i/c distribution transformers and associated 11 KV link, East Kameng District" in Arunachal Pradesh.

Sir,

I am directed to convey administrative and financial approval of Government of India for central financial assistance from Non-Lapsable Central Pool of Resources (NLCPR) to the Government of Arunachal Pradesh towards the project, "Construction of 2x3.15 MVA, 33/11 KV S/S at Seppa i/c distribution transformers and associated 11 KV link, East Kameng District" in Arunachal Pradesh of Rs. 752.06 lac, which is 90% of the project cost of Rs. 835.62 lacs as per break - up given below:

(Rs. in lac)

Sl. No.	Item of Work	Approved Cost*	90% Admissible Grant
i.	C/o 33 kv S/C HT OH Line on 12 m long Steel Tubular Pole with 6/1/4.09 SQMM ACSR Conductor	87.08	78.37
ii.	C/o 11 kv S/C 9 m long Steel Tubular Pole with 6/1/2/59 SQMM ACSR Conductor	135.19	121.67
iii.	C/o 3P5W LT Line 75 long Steel Tubular Pole with 6/1/2.11 SQMM ACSR Conductor	109.25	98.33
iv.	250 kVA Distribution Sub – station	32.67	29.40
v.	100 kVA Distribution Sub – station	37.04	33.34
vi.	63 kVA Distribution Sub – station	17.83	16.05
vii.	25 kVA Distribution Sub – station	2.97	2.67
viii.	2x3.15 MVA, 33/11 kv Sub – station	373.82	336.44
ix.	C/o Store cum – Enquiry cum – JE (E) Residence, Control Room	31.50	28.35
	Total	827.35	744.62
x.	Add 1% Contingency	8.27	7.44
	Grand Total	835.62	752.06

The cost is without VAT



10/11/10
2/10/2010
10/11/10

2. The approval of Ministry of Development of North Eastern Region (M/o DoNER) is subject to the following conditions:

- (i) The contingency charges of may be reimbursed on submission of document on actual contingent expenditure excluding cost of establishment, audit and accounts, O&M, departmental charges, T&P, quality control, agency and purchase of vehicles.
- (ii) The State Government should follow all codal formalities while executing the project.
- (iii) The State Government should ensure that the tenders are called on competitive basis by giving wide publicity in print media & web site etc. and the works have been awarded within three months from the date of its sanction, even without waiting for the release of funds from State Government to implementing agency. The State Government may upload the tender enquiry / notice on the website www.mdoner.gov.in
- (iv) Transparency should be maintained in tendering process.
- (v) The project implementation by the State Government will be governed by the rules conditions stipulated in the revised guidelines of NLCPR.
- (vi) **The time frame for completion of the project is 36 months. The date of this sanction letter would be reckoned as the date of start of the project. Target date of completion of the project would be October 2013. Time frame is to be followed strictly.**
- (vii) Immediately on receipt of this sanction letter, the State Government, keeping in view the target date, would firm up the quarterly physical and financial targets and convey them within one month to this Ministry. Thereafter, quarterly report on the physical and financial progress of the project should be furnished to the M/o DoNER within two weeks of close of the quarter.
- (viii) The project should be implemented strictly in time and with the help of PERT and CPM.
- (ix) The funds should be utilised within specified time and strictly for the purpose for which they are being sanctioned. No diversion of fund is allowed.
- (x) **Any escalation towards cost of the project has to be borne by the State Government from their own resources.**
- (xi) **The State Finance Department/ Planning Department should ensure transmission of the released amount to be Department/ implementing Agency concerned within 15 days from the date of release by the Government of India and submit certificate on this behalf within the prescribed time limit to Ministry of Development of North Eastern Region.**
- (xii) The State Government should properly utilise funds and submit utilisation certificate on prescribed proforma to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhavan Annexe, Maulana Azad Road, New Delhi-110011 within a period of twelve months from the date of release. In case the funds are not utilised within the stipulated time, the Planning Department of the State Government should approach the Ministry of Development of North Eastern Region with sound reasoning for revalidation.
- (xiii) The State Government should nominate a nodal officer for the project who would be responsible for timely implementation of the sanctioned works, within the approved costs. The name and designation of the Nodal Officer with full address along with his contact telephone number would be communicated to this Ministry.



(xiv) The State Government should get the projects inspected on ground at least once in a quarter and submit physical progress report in prescribed proforma within two weeks after the close of the quarter of the year to Joint Secretary, Ministry of Development of North Eastern Region, Vigyan Bhavan Annexe, Maulana Azad Road, New Delhi-110011.

3. This sanction issues with the concurrence of the Integrated Finance Division vide their Dy. No. 647 (Dir)/IFD dated 04.10.2010.

Yours faithfully



(Rajesh Kumar)

Director

Phone: 011-23794689

Copy to:

1. The Chief Secretary, Government of Arunachal Pradesh, Itanagar.
2. The Secretary (Finance), Government of Arunachal Pradesh, Itanagar.
3. The Secretary, Power Department, Government of Arunachal Pradesh, Itanagar.
4. The Director, Integrated Finance Division, Ministry of Development of North Eastern Region, Vigyan Bhawan Annexe, New Delhi.



(Rajesh Kumar)

Director