

**“Arunachal Pradesh will rise from the East as a new star and become one of the best  
Regions of the Country”**

**– Dr Manmohan Singh, Hon’ble Prime Minister**



**PRIME MINISTER’S PACKAGE**

**NINTH MEETING OF STATE LEVEL MONITORING COMMITTEE**

**MINUTES**

**9<sup>th</sup> NOVEMBER 2009**

**ITANAGAR**

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**MINUTES OF THE STATE LEVEL MONITORING COMMITTEE OF PRIME  
MINISTER'S PACKAGE  
9<sup>th</sup> MEETING ON 9<sup>TH</sup> NOVEMBER 2009**

The Ninth Meeting of the State Level Monitoring Committee under the chairmanship of the Chief Secretary was held on 9<sup>th</sup> November 2009 at Itanagar. The list of officers who attended the meeting is attached at Annexure (A).

Shri Prashant Lokhande, Secretary (Planning) and Member Secretary of the State Level Monitoring Committee welcomed the Chairman and members and placed agenda before the committee.

Dr. Hari Krishna Paliwal, Principal Secretary (Co-ordination) took up item-wise agenda for discussion. Main points of discussion/ decision are given as under:

**A) REVIEW OF PROGRESS OF PROJECTS FOR WHICH HON'BLE PRIME MINISTER LAID THE FOUNDATION STONES ON 31<sup>ST</sup> JANUARY 2008**

**1) New Secretariat Building at Itanagar:** Government of Arunachal Pradesh has submitted DPR with an estimated cost of about Rs.128 Cr to the Ministry of DoNER, Govt. of India. The Ministry of DoNER has sanctioned the project for Rs.91.868 Crore with only 15% enhancement against the project's cost of Rs. 71.73 Crore at the time of retention. As per NLCPR Guidelines a maximum of up to 20% higher costs with respect to retained cost is admissible while sanctioning the project. Therefore, we should represent to the Ministry of DoNER on this issue and request for sanction of additional amount as per provision of 20% escalation and propose to surrender some of the retained projects to accommodate increase in the cost of this project. It was informed by the Chief Engineer (WZ) that the bids had been opened and were being evaluated. He assured that within next 2 (two) weeks the work would be awarded to the contractor.

**2) Pare Hydroelectric Project (110 MW):** The entire works comprise of four packages, viz; Civil Works (Package-I), Hydro-Mechanical Works (Package-II), Electro-Mechanical Works (Package-III) and Switch Yard & Transformer works (Package- IV). LOI and work order for Package-I (Civil Works) have been issued in favor of M/S H.C.C. Ltd. on 31.08.2009 and 22.09.2009 respectively. Techno-commercial bids for Package –II (Hydro-Mechanical Works) were opened on 09.09.2009 and for Package-II (Electro Mechanical Work) on 18.09.2009 and evaluation is under process. Floating of bids for Package-IV is under process.

Besides above, infrastructure developmental activities are going on full swing at project site. Approach Roads up to various work sites such as Power House, Surge Shaft etc. have already been developed. Manpower deployment has already been implemented and project office has been shifted to site.

On a query in the last meeting as to whether the project can be completed within the stipulated period of 44 months from the dated of CCEA clearance i.e., 06-11-2008, it was intimated that because of the delay in finalization of bids, the work program has been squeezed so as to complete the work in time. In this meeting also the same was assured.

**3) Dibang Multipurpose Project (3000 MW):** Regarding Environment Clearance, the Terms of Reference (TOR) for Public Hearing have been finalized and consultant has been awarded the study for investigation on additional points. For Forest clearance 10,000 hectare of degraded land needs to be identified for compulsory afforestation. Out of it, 4,000 hectare have already been identified and for remaining 6,000 hectare of land DCs / DFOs have been asked to identify waste/degraded land.

As in the last meeting held in August 2009 it was again suggested that Forest Department should guide DCs/DFOs based on satellite data imagery available in State Forest Reports and other relevant documents / reports for accurate data about open degraded forests. PCCF informed that a letter from Chief Secretary to all DCs has been sent again emphasizing the importance of the matter for identifying degraded forestland in the state not only for this project but for other projects also that are in pipeline. It was emphasized that on account of the State Government's commitment before the Govt of India to complete this exercise before 30.11.2009, we have to complete this task within the stipulated time.

**4) Itanagar Water Supply Scheme:** During field visits by Principal Secretary (co-ordination) in August 2009, the progress of construction of Water Storage tanks at various locations was found to be satisfactory. The Department in the meeting with Principal Secretary in June'2009 had proposed for cost escalation of the project by about Rs 30 Cr. Principal Secretary had discussed with officers in detail in June that the cost escalation may be reduced to around Rs 10 Crore without compromising with quantity and quality of works. PHE Department was asked to make a critical assessment of cost escalation, reduce it to minimum possible and complete the project in time. However, in this meeting Secretary,

PHE informed that the exercise was done and the cost escalation may even go up to Rs.40 Crore. He was again advised to do the exercise critically, as in the absence of availability of funds for escalated amount, which is extremely difficult to get from any source, it will not be possible to complete and commission in its full capacity.

**5) New Railway line from Harmuti to Itanagar:** Deputy Commissioner (DC), Papumpare District informed that in consultation with State PWD, Railway authorities and the district administration, he had assessed the cost of compensation and the Railway authorities had paid total compensation amount to him. He presented the village-wise scheduled dates for disbursement of compensation which are given as under:

a)	Gumto (for Assets)	: 10.11.2009
b)	Emchi (for Assets)	: 12.11.2009
c)	Amba (for Assets)	: 16.11.2009
d)	Tigdo ((for land & Assets)	: 19.11.2009
e)	Yupia (for land & Assets)	: 21.11.2009
f)	Tarajuli / Borum (for land & Assets)	: 25.11.2009

DC was asked to stick to the schedule as provided by him in the meeting as above and was also advised that in consultation with the Railway authorities he should take appropriate decision on compensation and its disbursement should be completed for remaining 1.09 km and progress be reported in the next meeting. DC also informed that the construction work that was stopped by villagers in May 2009 has been resumed with effect from November 2009.

On the issue of land dispute of the portion proposed for construction of Railway Line that falls in Assam- Arunachal Border, a letter from CS Arunachal Pradesh has been sent to CS Assam for resolving it. On hearing from Assam, if the need be, this may be raised with the PMO. It was emphasized that the Railway authorities should again be advised to make provision for Construction of bridge over river Pachin and approach road from Naharlagun main town towards proposed Naharlagun Railway Station in the estimate to avoid inconvenience to the passengers. It was decided that the Railway authorities must be invariably invited for the meeting for review of PMO's package. Both Planning department and DC will ensure it.

**B) THE PROJECTS FOR WHICH ANNOUNCEMENTS WERE MADE BY THE HON'BLE PM ON 31<sup>ST</sup> JANUARY 2008**

**6) Electrification of all houses in the State:** It was announced that a program of electrification of all houses in the State would be taken up. An amount of Rs. 550 Crore will be spent to provide electricity through solar power as well as small hydropower projects to all the villages along the State border. Electricity will be provided to these villages within a span of two years.

Under this program total 2121 Villages will be benefited. DHPD projects will benefit 1325 villages and APEDA 796 villages (546 villages through solar home lighting systems and 250 villages through micro hydel projects).

**i) DHPD projects:** These projects are to be completed under 3 parts A, B, and C.

- **Part A:** Planning Commission has already sanctioned and released Rs. 169.11 Cr under SPA in two installments for completion of some 42 incomplete projects to add total capacity of 47.28 MW benefiting 670 villages. In the last meeting held on 10<sup>th</sup> August 2009 it was informed that 20 projects with 23.13 MW capacity had been completed benefiting 381 villages and 16 more projects would be completed by 30.09.2009 with the capacity addition of 10.29 MW benefiting another 196 villages. Remaining 6 projects with the capacity of 13.9 MW will be completed by March 2010 benefiting 93 villages. However, out of remaining 22 projects only 3 projects have been completed by October 2009. Schedule for completion of balance projects was indicated as under. Out of Rs 169.11 Cr released to the department, expenditure of Rs 111.1724 Cr has been made. The department has to ensure that the remaining projects are completed in time without causing any further escalation in cost of the projects. For the balance 19 projects the schedule for their completion has been further revised as under: 7 projects would be completed in Nov 2009, 2 in Dec 2009, 1 in Feb 2010, 5 in March 2010, 1 in May 2010, 1 in Sep 2010 and no commitment as yet for 2. The department was conveyed displeasure for tardy progress with the direction that any further delay would be viewed very seriously.
- **Part B:** The Part B of the program envisages completion of 4 projects adding 17.03 MW and benefiting 140 villages. The Chief Engineer Hydropower in the last meeting held on 10<sup>th</sup> August 2009 had promised that with full funding the DHPD would ensure completion of all the four projects before March 2010. However, the department was advised to work out the realistic assessment based on the absorption

capacity so that funds once released do not remain unutilized. In the Annual Plan of 2009-10 there is a provision of Rs. 105.31 Crore for these projects. The Secretary department of power was advised to immediately process papers for release of funds by the Planning Commission and complete as well as Commission these projects as promised in the last meeting.

- **Part C:** Over all 515 villages will be electrified from the schemes under Part C. The Part C of the program envisages completing 20 ongoing projects adding 8.68 MW to benefit 168 villages at the cost of Rs.49.91 Cr and to complete 30 new projects 7.51 MW benefiting 347 villages at the cost of Rs.116.22 Cr. MNRE has released Rs.16.72 Cr against 14 projects. The Department has reported that they have completed 6 projects with 5.145 MW and spent Rs.11.83 Cr. Further, MNRE has recently released Rs.30 Cr against 36 schemes with an estimated cost of 146.94Cr.
- ii) **APEDA COMPONENT:** It is an important component under the Village Illumination Program of PM package.
- **Illumination of 546 border villages through Solar Home Light Systems:** Out of 546 border villages targeted for illumination, 517 villages have been illuminated so far with 5758 Solar Home Lighting System covering 5758 Households and 26244 population and another 6 villages were to be illuminated in August 2009 with additional number of systems. However, it was informed that the 6 villages would be illuminated by 25<sup>th</sup> November 2009. With this, the total target and achievement will be 523 villages only against the target of 546. Remaining 23 villages have been either covered through grid or will be covered through MMHP, which have been already sanctioned.
  - **Electrification of 183 villages by setting up of 67 (New) Microhydel Projects in Arunachal Pradesh under P.M. Package:**  
Earlier 74 projects were proposed but after validation of sites by AHEC, Roorkee only 67 MMHP's to electrify 192 villages will be taken up. Tenders for E&M equipments had been already called for, bids evaluated and works awarded. The respective project officers of the concerned districts had also called for tenders for Civil Works and works have been awarded. An amount of Rs. 10.00 crore has been released by the MNRE. Synchronization of both civil and E&M work will be done so that all the projects are commissioned within two years i.e. by March 2011.

- **Electrification of 57 remote villages & one hamlet by setting up of 31 Microhydel Projects (on-going) (Rs. 2.7439 Crore):** Out of 31 on-going Mini / Micro Hydel Projects, 18 have been commissioned so far. Out of balance 13 projects it was informed in August 2009 meeting that 4 were targeted to be completed by August and remaining 9 by September 2009. However, in this meeting target date for completion and commissioning of all the 13 projects has been revised to December 2009. APEDA were advised to stick to the revised schedule and no further extension of time should be sought for. It was decided that through third party monitoring DHPD should ensure that not only the projects/ systems have been commissioned/ established, but they are functioning also.

7) **Construction of Greenfield airport in Itanagar:** The Clearance of Ministry of Defence for the project has been obtained. The Ministry of MoEF, Govt of India has also accorded first stage clearance for diversion of 250 hectares forestland for the project site. The funding pattern of the project is 90: 10 i.e. 90% grant from GOI and 10% contribution by the AAI. The Environment Clearance is under process. The appointed consultant has completed the site monitoring and Environment Impact Assessment (EIA) study and submitted study report with Environment Management Plan to the State Civil Aviation Department as well as to AAI in August 2009. Public hearing is scheduled to be held on 04.12.2009. In the PIB meeting held on 25/03/09, apart from other things EIA study report was asked for. Now with the report has been obtained therefore the matter needs to be put up to the PIB by AAI for PIB approval.

8&9) **Operationalization of airports at Pasighat, Along, Daporijo, Ziro and Tezu:** EFC under the chairmanship of Secretary has already recommended construction of proposed Tezu Airport project out of funds of Rs. 500 crore announced by Union Finance Minister in 2008-09 budget for border areas of North-East especially Arunachal Pradesh. Hon'ble Minister DONER has now to approve the project. DC Tezu has already submitted the details about availability of additional land of 43.46 hectare and projected demand for payment of Rs.1.78 crore only for compensation to the landowners. The State Government will provide funds for the same from State Plan.

**Advance Landing Grounds (ALGs) at Pasighat, Ziro, Along, Tuting, Mechuka, Vijaynagar, Walong & Tawang:** MoU has been signed between MOD and the State Government on 9<sup>th</sup> June 2009 for transfer of ALGs / Airports at Tuting, Mechuka, Vijaynagar, Ziro, Aalo, Walong, Tawang. Pasighat airport is under control of AAI. They

will transfer it to MoD. Walong ALG and Tawang helipad are already under control of MoD. In the last meeting in August 2009 it was decided that IAF will carry out assessment of works / services / infrastructure required for up-gradation of the airports / ALGs including additional land required, if any, for further action. Later in a meeting in GOI and also in the State Level Monitoring Committee under the chairmanship of Chief Secretary IAF asked for maps of these ALGs and State Government was required to provide them after obtaining from DCs by 15.10.2009. Commissioner, Civil Aviation (CA) informed that the same have been received from some of the districts; however, some DCs are yet to provide them. Chief Secretary desired that Commissioner (CA) should talk to the DCs and bring the names of defaulters to his knowledge for expediting submission of maps to MOD immediately.

AAI had conducted aerial and ground site survey of the Ziro, Daporijo and Aalo airports on 28<sup>th</sup> & 29<sup>th</sup> April 2009 with reference to the obstacle survey report for finalization about operationalization. Meanwhile, Ziro & Aalo airports have been transferred to the Ministry of Defence for development, operation and maintenance along with some others ALGs / Airports. The AAI was requested to finalize the feasibility report for developing / operationalizing Daporijo airport for 20-25-seater aircrafts immediately.

**10) Helicopter Connectivity between Guwahati and Tawang:** It has been started from 26<sup>th</sup> June 2008. No further action is required.

**11) Two-Lane Trans-Arunachal Highway:** It has the following components:

- a) The entire route of Trans-Arunachal Highway has been notified as National Highway. NH-229 from Tawang to Pasighat via Bomdila-Nechipu-Seppa-Sagalee-Hoj-Potin-Ziro-Daporijo-Dumporijo-Bame-Aalo and Pangin, NH-52 B from Mahadevpur to Bogibeel via Bordumsa-Namchik-Manmao-Changlang-Khonsa-Longding and Kanubari and Extension of NH-37 FROM Saikowaghat to Roing.
- b) Estimates for shifting of utilities, compensatory afforestation, Net Present Value to be paid to the Forest department have already been sanctioned. In the meeting taken by Regional Officer (MOSRT&H) on 4<sup>th</sup> August 2009, it was decided that the utility departments namely the departments of Power and PHE have to carry out shifting of utilities from the right of way and get the payment directly released through DPP system. The Chief Engineers of PWD and PHED raised anticipated problems in this form of payment. In the last meeting it was decided that DoRTH (GOI) should be requested to

place fund directly at the disposal of State PWD / PHED. In this meeting department informed that the arrangements were being made to smoothen the work.

It was been decided that BRO, Naharlagun ARUNAK Project will coordinate the collection of information from BRO and submit the same to Commissioner (PWD) by 10<sup>th</sup> of every month for the progress of previous month particularly for the following:

- a) Trans Arunachal Highways
  - b) District Connectivity
  - c) Specific Hydro Power Basin.
- c) However, the officer from Arunank present in meeting did not have the consolidated information. It was once again emphasized that Arunank should coordinate on behalf of BRO and would present the entire information / progress report on behalf of BRO as was indicated in the last meeting. The stretch of about 232 km from Tawang to Nechipu has been taken up by BRO as GS road with the target to complete it by March 2013. In the last meeting it was decided that BRO should provide timelines for various activities for completion of this work in 232 Km in time. However, neither the time lines have been submitted nor was there any officer from BRO handling the project to report the progress.
- d) The 311 Km stretch from Nechipu to Hoj via Seppa-Sagalee-Kheel will be executed by MoSRTH / APPWD on BOT (Annuity) basis. Further the 407 Km stretch from Potin to Pangin via Ziro-Daporijo-Bame-Aalo will also be executed by MoSRTH / APPWD on BOT (Annuity) basis. APPAWD has submitted the pre-feasibility reports for both the sections and MoSRTH has finalized the DPRs for these two sections. MoSRTH had finalized the Model Concession Agreement for annuity projects. APPWD had submitted the proposal for the compensation package for forest, shifting of electrical and water supply lines on 16<sup>th</sup> January, which has been sanctioned in April 2009 by MoSRTH. MoSRTH, GOI had short-listed the eligible bidders and opened bids as were received on 10<sup>th</sup> August 2009. But those bids being extremely on higher side DORTH are working out for re-tendering.
- e) Hoj to Potin (20 Km) and Pangin-Pasighat (84 Km) have been proposed on EPC basis. DPR for Hoj to Potin (20 Km) prepared by APPWD and submitted to DoRTH. Project approved by HPC and CE Highways is to issue tender notice for the same. DPR for

Pangin-Pasighat (84 Km) was to be submitted as per the given schedule. However, the schedule has been revised which is given below:

Sl.No.	Earlier provided schedule	Revised schedule
1.	0-28 Km by August 2009	Mid December 2009
2.	29-42 Km by August 2009	Submitted on 7.11.2009
3.	43-59 Km by October 2009	Mid December 2009
4.	60-74 Km by August 2009	Submitted on 7.11.2009

- f) The 190 Km stretch from Pasighat to Mahadevpur is already NH 52 and is under BRO. Out of this 160 Km is proposed through EPC mode. Five Km bridge across Dibang and 2.1 Km Bridge at Alubari along with connecting roads with total length of 30 Km has been packaged as one project on annuity basis. Feasibility report is being prepared by BRO. MoSRTTH has issued allocation of roads to DGBR on 2 April 2009.

**Mahadevpur to Kanubari:** The 310 Km stretch from Mahadevpur to Kanubari via Namchik, Jairampur-Manmao-Changlang-Khonsa-Longding will be executed by PWD under EPC mode. PFR submitted by APPWD. Detailed survey for compensation package, cross section of roads, strip plan and DPR is under progress. Details of progress of these stretches are given as under:

Officials from MORTH inspected the road alignment from 2<sup>nd</sup> January to 5<sup>th</sup> January '2009. DPR and Compensation package for (i) Mahadevpur to Namchik (ii) 23 Km of Changlang - Khonsa Road to Longding (iii) Longding to Kanubari was to be submitted to MoSRTTH by 30<sup>th</sup> June 2009 by state PWD.

23.00 Km point of C.K. Road to 64.00 Km i.e. up to Khonsa realignment suggested by the Chief Engineer (P-10). Survey for re-alignment already completed. Strip plan will be re-submitted for final approval of MoSRTTH.

Detailed survey for compensation package, cross section of Roads, strip plan and DPR is in progress. Segment-wise details are as follows:

- 1) **Mahadevpur-Bordumsa (00-18 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.
- 2) **Bordumsa-Buridihing Bridge Point (18-34 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.

- 3) **Buridihing Bridge Point-Namchik Ali Road (34-52 Km):** Under execution through NEC fund. After completion of NEC work, Detailed Project Report will be submitted.
  - 4) **NamchikAli-NH-153 (52-59 Km):** Detail survey completed and inception report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by October 2009.
  - 5) **NH-153- (59-65 Km):** Two-lane is in progress under SARDP-NE.
  - 6) **Namchik to Manmao (65 to 95 Km):** Detail survey completed and inspection report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report (DPR) was to be submitted by October 2009, but now as per the revised schedule it will be submitted by the end of November 2009.
  - 7) **Manmao to 22Km Point of Manmao Changlang Road (95 to 115 Km):** Detail survey completed and inspection report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report was to be submitted by September 2009. As per revised schedule it will be submitted by the end of November 2009.
  - 8) **22 Km of Manmao-Changlang Road to Changlang (115 to 137 Km):** Detail survey completed and inception report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail Project Report will be submitted by the end of November 2009.
  - 9) **Changlang to Khonsa (137 to 204 Km):** Needs re-alignment. Survey works being taken up.
  - 10) **Khonsa-Tissa (204 to 248 Km):** Detail survey is in progress. Final DPR was to be submitted by September 2009. Now the revised date of submission of DPR is 30.11.2009.
  - 11) **Tissa-Longnaksi (248 to 301 Km):** Detail survey is in progress. Final DPR was to be submitted by September 2009, but has now been submitted on 7.11.2009.
  - 12) **Longnaksi to Kanubari (301 to 314 Km):** Detail survey is in progress. Final DPR was to be submitted by August 2009, but has now been submitted on 7.11.2009.
- Kanubari to NH-37 near Dibrugarh in Assam (75.00 Km):** Assam PWD will submit the PFR. Time lines may be obtained from Assam PWD.

**Islampur Tinali to Shantipur (32.00Km):** DPR will be submitted by Assam PWD and approved for Rs 10.49 Crore. Time lines may be obtained from them.

**Shantipur to Roing (Meka) (19.50 Km):** To be executed by APPWD on E.P.C. mode.

Earlier DPR & compensation package were to be submitted to MORTH, Govt of India by 15<sup>th</sup> June 2009 but submitted on 13.7.2009 for an amount of Rs 57.23 Cr. On objection by MORTH recasting of DPR is submitted in September 2009.

- **Yingkiong – Mariyang – Pasighat:** The work will be executed by APPWD on EPC mode. PFR already submitted to DORTH. Road alignment not yet approved by the DoRTH.
  - 1) **Yingkiong to Gobuk (00 to 27 Km):** Detail survey completed and inception report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report submitted on 7.11.2009.
  - 2) **Gobuk to Mariyang, (27 to 49 Km):** Detail survey completed and inspection report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report will be submitted by October 2009.
  - 3) **Mariyang to Sijon Nallah, (49 to 79 Km):** Detail survey completed and inception report also submitted on 7<sup>th</sup> August 2009 to Chief Engineer (EZ) for approval and preparation of Detail project Report will be submitted by October 2009.
  - 4) **Sijon Nallah-Sige Korang (79 to 118 Km):** Detail survey in progress for submission of inspection report to the Chief Engineer (EZ) for approval and preparation of Detail project Report by December 2009.
  - 5) **Sige Korang to Pasighat (118 to 140 Km):** Detail survey in progress for submission of inspection report to the Chief Engineer (EZ) for approval and preparation of Detail project Report.

## 12) Two-lane connectivity for all district headquarters

- Out of total 16 district headquarters, 11 districts (including Tezu) directly fall on the alignment of Trans Arunachal Highway. To connect the remaining 5 district headquarters (Koloriang, Yupia, Yingkiong, Anini and Hawaii) improvement of about 830 Km of length has to be taken up.
- Koloriang-Joram (158 Km), Anini-Meka (235 Km), Hawaii-Hawa Camp including Digaru to Tezu (165 Km) and of Bame-Likabali-Akajan road (114 Km) will be executed by BRO. It was informed in the meeting by the officer from Arunank that they had received communication from DORTH that the first and last named roads

would be transferred to state PWD and therefore BRO need not put in their plan. BRO were requested to furnish that letter immediately for the information of State Government, as nobody in the State Government was aware of it.

- **Hoj–Yupia–Pappu Road (35.00 Km):** The work will be executed by APPWD on EPC mode. PFR already submitted to MORTH. Final DPR (from Pappu Road to Khola Camp – 10.00 Km) submitted to MORTH on 2 March 2009. On scrutiny R.O. station at Itanagar raised some observation. Rectified DPR submitted to MORTH on 06.8.2009 with estimated cost of Rs 77.45 Cr.
- Assam PWD and APPWD will take up the missing link of 60 kms between NH-37 and NH-52. Twenty-six Km will be covered by the major bridge and connecting roads at Dhola – Sadiya, which is proposed under Annuity Mode. Assam PWD has prepared the feasibility report. Out of the balance 34 Km, APPWD has submitted the PFR for 19.5 Km from Shantipur to Meka. MoSRTTH has approved the alignment.

**13) Four-Lane Highways for Itanagar:** Itanagar is to be connected by four-lane highway within four-five years. During the meeting in PMO on 29<sup>th</sup> July, it was decided that DoRTH should start the construction activity since CCEA approval has been accorded on 24<sup>TH</sup> July 2008. An additional 150 Km has been added to SARDP Phase A to include 190 Km four-lane highway from Nagaon to Itanagar. The CCEA note was circulated seeking approval for total 2765 Km (1412 Km of Trans-Arunachal, 847 Km of 2 lane connectivity to district headquarters and 60 Km of missing link between NH 52 and NH 37 and 446 Km of roads for hydro-basins). However, based on the recommendation of Department of Expenditure the 446 Km roads for the hydro-basins has been taken up separately. Accordingly CCEA approval was accorded for 2319 Km with an estimated cost of Rs 12513 Cr. This includes three important bridges at Dibang, Alubari and Sadiya. This Rs 12513 Cr includes Gross Budgetary Support of Rs 7096 Cr and Rs 5417 Cr is proposed for construction of 776 Km of roads under Annuity. An amount of Rs 288 Cr has been approved for land acquisition and pre-construction activities for the roads under annuity.

**National Highway – 52A (Banderdewa to Holongi via Itanagar):** The Arunachal PWD was required to prepare DPR for the 51.870 km stretch from Banderdewa to Holongi.

1. DPR for 4-Laning is in progress for Urban Sector from Konkar Nallah to Pappu Nallah Bridge point (Naharlagun) i.e. 4.00 Km. DPR was to be submitted to MORTH on 20<sup>th</sup> May 2009 but it was recast for Rs 47.96 Cr on 24 July 2009. Compensation package for shifting of utilities also submitted to MORTH for Rs 21.48 Cr.

2. DPR for 4-Laning is in progress for Urban Sector from P.C.C.F. office to Police Headquarter (Itanagar) i.e. 6.00 Km. It would include compensation package for all sector and detail estimate for Roads and Bridges. It was to be submitted to MORTH by 15<sup>th</sup> June 2009 but now the revised date is December 2009. Complete in all respects it should positively be submitted in revised time line.

3. **Itanagar-Holongi (20.37 Km):** Detail survey is in progress by outsourcing. Police HQ to Chimpu detailed survey and DPR were in progress and in the last meeting it was informed that the DPR would be submitted to MORTH, Government of India by 31 August 2009. Now as per revised schedule DPR for 8 km would be submitted by November 2009 and for 12.37 km by December 2009. PWD, all DCs and PCCF should be on board as far as issues pertaining to land acquisition and forest clearances are concerned. The Chief Secretary has already issued instructions to all Deputy Commissioners that no land acquisition is required for the widening of the existing roads. Only for the habited and urban areas the question of land acquisition will arise.

**14) 500 settlements to be connected by roads under Bharat Nirman:** Under Bharat Nirman, 513 small settlements are to be connected by roads. Targets for various activities in this regard are as under:

Sl. No.	Survey & Investigation	Schedule for submission of DPRs	Length (Km)	Habitations (no)	Clearance Of DPRs	Award of work	Completion of project
1	Apr-June 08	July/Sept 08	380.00	70	Oct 2008	Dec 2008	June 2010
2	Sept-Oct 08	Nov/Dec 08	470.00	95	Jan 2009	Mar 2009	Aug 2010
3	Mar-Apr 09	May/June 09	650.00	110	Aug 2009	Oct 2009	Dec 2010
4	Sept-Oct 09	Nov/Dec 09	700.00	120	Jan 2010	Mar 2010	May 2011
5	Mar-Apr 10	May/June 10	680.00	118	July 2010	Sept 2010	Nov 2011
	Total		2880.00	513			

RWD has already got DPRs for connecting 160 habitations approved form MoRD. Survey and investigation for 133 more habitations was under process and DPRs for these habitations were to be ready by June 2009 and cleared by MoRD by August 2009, however, this task is lagging behind and RWD have to make up for the time loss. Works for total 165 habitations were to be awarded by March 2009. Progress is not satisfactory as per the targets fixed and needs drastic improvement. MoRD had sanctioned Rs.3.00 Cr for creation of database for rural road planning in border areas. Work on that is under process and the data from Remote

Sensing organization is being obtained. After that digital terrain mapping will be done using remote sensing data and geo-informatics technique. CEO (ARRDA) will report progress in the next meeting.

**15) Central Assistance of Rs 400 Cr for long term reconstruction of damaged infrastructure due to floods in 2005**

This is an important announcement made by the Hon'ble Prime Minister of India on 31<sup>st</sup> January 2008. In fact the DPR for the said project was sent by the Department of Relief rehabilitation and Disaster Management in the year 2005. After scrutiny at the Planning Commission, NDMA, Inter-Ministerial Committee etc the sanction for Rs.399.20 Cr was sanctioned and the first installment of Rs.179.64 Cr as Grant (90%) was received by the Government of Arunachal Pradesh through the Planning Commission in the form of ACA. The Department of Planning, Arunachal Pradesh then subsequently allocated the funds to the departments as per the approved DPR and in pursuance of the guidelines given by the Planning Commission of India. The department-wise, district-wise and component-wise break up of allocation of Rs. 199.60 Crore, which is inclusive of 90% grant and 10% loan component, approved for Annual Plan 2008-09 is indicated below:

The **Department-wise/ component-wise break up of allocation** and Progress achieved so far under this program are indicated below (As on 30.10.2009) (Figures in Lac Rs)

Sl. No.	Sector	Outlay 2008-09 (inclusive of 10% loan component)	Total UCs submitted	% Utilization
1	WRD (Flood Control)	160.00	160.00	100%
2	Power (T&D)	556.00	412.00	74.10%
3	Hydropower	677.00	276.00	40.77%
4	PWD			
	(a) Roads & ridges	11472.00	8672.87	75.60%
	(b) General Housing	634.00	561.90	88.63%
5	Rural Works Department			
	(a) Rural Roads	5453.00	4107.14	75.32%
6	Water Supply & Sanitation	1008.00	904.51	89.73%
	<b>Total</b>	<b>19960.00</b>	<b>15094.42</b>	<b>75.62%</b>

Since the total utilization of the first installment is more than 75%, it was decided to request the Planning Commission to release the second installment of the grant for the year 2009-10. However, the Planning Secretary emphasized that departments should ensure utilization of entire first installment before 31<sup>st</sup> December without fail. It was also observed that though the Department of Planning provided 10% of the state share against every department in the Revised Estimates of 2008-09, many departments have failed to realize the same and hence the funds have been lapsed. The matter needs urgent deliberation by the Department of Planning and Finance and similar lapse should not happen for the second installment.

It was categorically reiterated that the departments concerned shall ensure the status of all projects is documented properly in the form of digital still photography as well as videography. The Principal Secretary (P & C) categorically observed that though the monitoring and reporting under PM package for completion of incomplete projects is satisfactory, a lot need to be done under ACA for floods. The departments assured to submit the photographic records immediately. On completion of works, the departments concerned will also ensure submission of utilization certificates to the Planning Department in prescribed format for onward submission to Planning Commission.

The Secretary Planning informed that in all the meeting it was reiterated that the Planning Commission vide their letter No.M.13048/02/(Aru)/2007 dated 7<sup>th</sup> July 2008 re-emphasized engagement of third party monitoring of approved projects under ACA for reconstruction of damaged infrastructure by flood and natural calamities during 2005. On many occasions and in all the review meetings the Planning Department has issued reminders to the department for strict adherence to all the conditions laid by the Planning Commission. However, it is observed that PWD, RWD and PHE department has appointed NABCONS as THIRD PARTY MONITORING agency. The Power, Hydro-Power and WRD department should adopt the same methodology and may take guidance from PHED/RWD/PWD. The Power, Hydro-Power and WRD raised some operation issues on the procedure for appointing the monitoring agency on which Secretary Planning emphasized that all these issues were answered on various occasions and at this juncture, it is now clearly directed that all these conditions should be complied immediately.

**16) Central Assistance of the unfinished projects:**

This is an important component of the entire package. The Planning Commission of India has allotted Rs. 455.09 Cr to complete 1270 languishing projects under Roads and Bridges

and Power Sector as SPA. During 2007-08, Rs.199.09 Cr was released while in 2009-10, Rs.265.00 Cr was released by the Planning Commission of India.

Apart from physical completion of many projects, this component was associated with large scale reforms in monitoring mechanism by the Department of Planning, Government of Arunachal Pradesh under the guidance of the Planning Commission to India. As a major decision, the State Government in consultation with the Planning Commission has appointed NABCONS as the THIRD PARTY MONITOR. They have completed three rounds of inspection and remaining one round will be completed by March 2009. Reports of two rounds are received by the state government and are circulated to all concerned. The both the reports are hosted on <http://arunachalplan.nic.in/html/pmpackage.htm>. Meanwhile the Planning Department website has been linked with NABCONS website where all reports are hosted in a sequential query format. The Planning Commission has appreciated the State Government's initiatives on the monitoring mechanism for these projects.

The GM NABARD was also present in the meeting. He observed that overall quality of the works carried is satisfactory and report of the third round will be made available immediately along-with the report of the first round of ACA for floods for PWD/RWD/PHED. He also informed that the field units have started appreciating the system of monitoring. Secretary Planning informed all departments that any cost incurred on the NABCONS official in the form of support of vehicle etc will be reimbursed by the NABCONS to the Government of Aruanchal. The departments should adhere to the MoU signed with NABCONS. .

**Status of utilization of fund for completion of incomplete projects: (Rs. in la)**

Sector	Grant provision in Annual Plan			Total U.C. submitted	Latest status of percentage of UCs submitted
	2007-08	2008-09	Total		
1	2	3	4	5	6
A. Power					
i) Generation	6911.00	10014.00	16925.00	11282.02	66.66
ii) T&D	1316.00	2002.00	3318.00	2242.72	67.59
B. Roads & Bridges					
i) PWD	9558.00	12257.00	21815.00	19754.36	90.55
ii) RWD	1036.00	2007.00	3043.00	2214.72	72.78
C. Provision of monitoring	188.00	220.00	408.00	380.00	93.14
Grand Total:	19009.00	26500.00	45509.00	35873.82	78.83

**17) Release of Corpus Fund to RKM:** The RKM Hospital has already received entire Rs 50 Cr under this package.

The meeting concluded with the vote of thanks by the Principal Secretary (Power & Co-ordination).

Sd/-

(Tabom Bam)

Chief Secretary

Memo No.PD/PMP/01/2008 Pt.

Dated Itanagar, the 29<sup>th</sup> December,2009.

Copy to :-

1. PPS to Hio'ble Chief Minister, Arunachal Pradesh, Itanagar.
2. PS to Chief Secretary, Govt of A.P, Itanagar.
3. PS to Pr. Secretary (Power and Co-Ordination), Govt of A.P, Kautilya Marg, New Delhi.
4. PS to Secretary(Planning), Govt of Arunachal Pradesh, Itanagar.
5. The PCCF/ Development Commissioner/ Commissioner(PWD)/ Commissioner (RWD)/ Commissioner(LM)/ Commissioner(Civil Aviation)/ Secretary(PHE & WS)/Secretary(Power)/ CEO(RWD)/ Member Secretary, State Pollution Control Board, Govt. Arunachal Pradesh.
6. The Chief Engineer (PWD-EZ)/Chief Engineer (PWD-WZ)/ Chief Engineer (Highways)/ Chief Engineer (Power-EEZ)/ Chief Engineer(Power-WEZ)/ Chief Engineer(PHE & WS-EZ)/ Chief Engineer(PHE & WS-WZ)/ Chief Engineer(RWD)/Chief Engineer(Hydro Power) for information and necessary action.
7. The General Manager, N.F. Railways, Maligaon, Assam.
8. The Chief Engineer, Project Udyak, 99APO
9. The Chief Engineer , Project Vartak, 99 APO
10. The Chief Engineer, Project Arunank, 99APO
11. The Head of the Project, Pare Project, Doimukh.
12. The General Manager, NABARD, Itanagar.
13. The Director(Civil Aviation)/ Director(LM)/Director(APEDA), Govt of Arunachal Pradesh, Itanagar for information and necessary action.
14. The Deputy Commissioner, Tawang/ West Kameng/ East Kameng/ Kurung Kumey/Papumpre/ Lower Subansiri/ Upper Subansiri/Upper Siang/ East Siang/ West Siang/Lower Dibang Valley/Dibang Valley/Lohit/ Anjaw/ Changlang/ Tirap , Capital Complex for information and necessary action .

27-3/12/09  
 ( C.L. Tungkhang )  
 Director(State Plan)

**ANNEXURE-A****LIST OF OFFICERS ATTENDED IN THE NINTH MEETING OF STATE LEVEL MONITORING COMMITTEE ON PRIME MINISTER'S PACKAGE HELD ON 9<sup>th</sup> NOVEMBER,09 AT 10.30 HRS IN THE OFFICE CHAMBER OF CHIEF SECRETARY.**

Sl. No.	Name of Officer	Designation
1	Shri Tabom Bam	Chief Secretary
2	Shri H.K. Paliwal	Pr. Secretary (Co-ordination & Power)
3	Shri V.K. Dev	Development Commissioner
4	Shri Tajom Taloh	Commissioner (LM)
5	Shri Tumke Bagra	Secretary(Power)
6	Shri Hage Khoda	Commissioner, Civil Aviation
7	Shri Tape Bagra	Commissioner, RWD
8	Shri Y.D.Thongchi	Com(TPT)
9	Shri Prashant S Lokhande	Secretary(Plg) & Secretary to Governor
10	Shri Tomi Ete	Secretary(PHED)
11	Shri V.K.Bodele	Col(WICS)(P)Arunanic
12	Shri Napur Kakoty	D.G.M(EL), NEEPCo Ltd.
13	Shri Dipak Mukherjee	GM(C)/HoP
14	Shri B.G.Mukhopadhyaya	GM,NABARD
15	Shri R.K.Deori	Member Secretary,APSPCB
16	Shri Tagong Ketan	CE(PHED),E/Z
17	Shri Toli Basar	CE,PWD(E/Z)
18	Shri Kenjom Ete	C.E(D&P),PWD
19	Shri Anong Perme	CE(Power),EZ
20	Shri T.Welly	C.E,RWD
21	Shri K.C.Dhimole	CE,RWD
22	Shri C.L.Tungkhang	Director(State Plan)
23	Shri Gumken Bagra	SSW(HPD)
24	Shri T.Basar	SSW,PHED
25	Shri J.L.Singh	Addl PCCF
26	Shri S.K.Shali	P.O,APEDA
27	Shri Tomo Basar	SSW, PHED
28	Shri B.Tayang	DC(Papum Pare)
29	Shri P.Bhowmick	A.E(Plg)PWD
30	Shri Taba Gagung	Engineer (Civil), NEEPCo Ltd.
31	Shri A.Kundu	DPO(HQ)